## Pack 6 - NATIONAL STRATEGIES

|                       | 2000                 | 8 £730                        |
|-----------------------|----------------------|-------------------------------|
| 1.000                 | 1,000 35             | E1.000 35 £3.192              |
| £14 910               | 4 910 58             | ±0<br>4 910                   |
|                       | 100                  | 100 £9,121                    |
|                       | 18                   | 18 £1.642                     |
| £1,000                | 57                   | 57 £5,199                     |
|                       | 85                   | 85 £7.753                     |
|                       | 76                   | 76 ±6,932                     |
| £42,900               | 82                   | 82                            |
|                       | 97                   | 97 £8,848                     |
|                       | 91                   | 91 £8,300                     |
|                       | 32                   | 32 £2,919                     |
|                       | 37                   | 37 £3,375                     |
|                       | 53                   | 53                            |
| £5,580 I              | 120                  | 120 £10,945                   |
|                       | 29                   |                               |
|                       | 62                   | 62 £5,655                     |
|                       | 121                  | 121 £11,037                   |
|                       | 59                   | 59 £5,381                     |
|                       | 76                   | 76 £6,932                     |
|                       | 35                   | 35                            |
|                       | 60                   | 60 £5,473                     |
|                       | 20                   | 20                            |
|                       | 38                   | 38 £3,466                     |
| £13,191               | 3,191 33             | 3,191 33 £3,010               |
| £18,390               | 58                   | 58 £5,290                     |
| £1,000                | 23                   | 23 £2,098                     |
|                       | 25                   | 25                            |
|                       | 12                   | 12 £1,095                     |
|                       | 31                   | 31 £2,828 £                   |
|                       | 56                   | 56 £5,108                     |
| £1,000                | 19                   | 19 £1,733                     |
|                       | 49                   | 49 £4,469                     |
|                       | 71                   | 71 £6,476                     |
|                       | 118                  | 118 £10,763                   |
|                       | 52                   | 52                            |
|                       | 49                   | 49 £4,469                     |
| £1 100                | 50                   | 50 £4 561                     |
| 1,000                 | 1,000                | 1,000                         |
|                       | 1610                 | 1610 64 £5 838                |
|                       | 43                   |                               |
| 5000 03               | 43                   | 43 £3 922                     |
|                       | 78                   | 78 £7.115                     |
| £1,000                | 53                   | 53 £4,834                     |
|                       | 61                   |                               |
| £8,763                | 33                   | 33 £3,010                     |
|                       | 22                   | 32 14,717                     |
| budget 10-11 KS 1 Pup | 10-11 KS 1 Pupils KS | 10-11 KS 1 Pupils KS 1 £ Bala |
| ř.                    |                      |                               |
| Difference National   |                      |                               |
|                       |                      |                               |
| •                     |                      |                               |

| -9.4% |          |          |           |          |
|-------|----------|----------|-----------|----------|
| 0 40  | ,UL UELT | May lose |           |          |
| 2.6%  | £18,63   | Max gain | £91.21    | £904,000 |
|       |          |          | Per pupil | KS 1     |

Per pupil £33,882 £26.95 Max gain £33,882 £92,65 Max loss -£72,351

|       |           |                 | £1514     | 250 2153  |
|-------|-----------|-----------------|-----------|-----------|
| -9.4% | -£130,105 | Max loss        |           | Salance . |
| 2.6%  | £18,633   | £91.21 Max gain | £91.21    | £904,000  |
|       |           |                 | Per pupil | CS 1      |

Difference
as a % of
10-11
budget
1.0%
-1.19%
-0.3%
1.2%
1.2%
1.2%
0.9%

| 5000                  | 2266                   | 3466     | 2223               | 2185         | 5200     | 5202               | 3123                    | 3216                     | 3222                     | 3418                      | 3117            | 3471            | 3110                   | 2198     | 5715        | 2060       | 3362                  | 2065             | 3102                  | 3100        | 3096                     | 3094        | 3461               | 3355          | 3091              | 2053        | 3090     |                          | 2002           | - 1                     | 3080            |                     | ш.                | 1                        | 3078         | u        | 3344                    | 3071                    |                          | 111                     | 1 1                    |          |             |                   | - 1                   | 1221                    | - 11             |                 | - 1              | 1                       | 2202                      |               | 3047            | 3045                      | 2032          | 343/     | 2028                     | 2000            |
|-----------------------|------------------------|----------|--------------------|--------------|----------|--------------------|-------------------------|--------------------------|--------------------------|---------------------------|-----------------|-----------------|------------------------|----------|-------------|------------|-----------------------|------------------|-----------------------|-------------|--------------------------|-------------|--------------------|---------------|-------------------|-------------|----------|--------------------------|----------------|-------------------------|-----------------|---------------------|-------------------|--------------------------|--------------|----------|-------------------------|-------------------------|--------------------------|-------------------------|------------------------|----------|-------------|-------------------|-----------------------|-------------------------|------------------|-----------------|------------------|-------------------------|---------------------------|---------------|-----------------|---------------------------|---------------|----------|--------------------------|-----------------|
| Netherayon All Saints | Morgan's Vale and Wood | Manor    | Melksham Bowernill | Mere Primary | Aloeric  | Kings Park Primary | Marlborough St.Mary's C | Marlborough St.Peter's C | Market Lavington St. Bar | Malmesbury St. Joseph's H | Malmesbury C.E. | Lyneham Primary | Lydiard Millicent C.E. | Ludwell  | Ludgershall | Luckington | Laverstock St Andrews | Larkhill         | Langley Fitzurse C.E. | Lacock C.E. | Kington St. Michael C.E. | Keevil C.E. | Kennet Valley C.E. | Idmiston C.E. | Hullavington C.E. | Horningsham | Holt     | Hindon St Mary's & St.Jo | Hilperton C.E. | Hilmarton County Primar | Heddington C.E. | Great Wishford C.E. | Great Bedwyn C.E. | Great Cheverell The Holy | Grafton C.E. | Gomeldon | Forest & Sandridge C.E. | Figheldean St Michael's | Durrington All Saints CE | Devizes Southbroom Infa | Durrington C.E. Junior | Downton  | Dinton C.E. | Dilton Marsh C.E. | Devizes Southbroom CE | Devizes St Peter's C.E. | Devizes Virginia | Derry Hill C.E. | Devizes wansdyke | Brinkworth Earl Danby's | Cricklade St. Sampson's I | Crudwell C.E. | Crockerton C.E. | Cricklade St. Sampson's ( | Corshan Regis | Neston   | Corsham St Patrick's R C | In-akam Drimani |
| 6522 057              | £291.956               | 5758 775 | £952 345           | £713,941     | £849,541 | £1,113,251         | £594,025                | £576,823                 | £316,671                 | £342,297                  | £1,182,872      | £1,015,578      | £559,636               | £230,835 | £688,886    | £183,867   | £280 524              | 712.6617         | £700 477              | 789.797     | £349,921                 | £300,360    | £308,094           | £251,573      | £372,411          | £247,117    | £352,251 | £162,399                 | £462,596       | £345,224                | £197 225        | £156.445            | 120,001           | £435,200                 | £156,267     | £420,850 | £529,082                | £298,495                | £177.538                 | £494,606                | £661,240               | £557,634 | £324,533    | £500,498          | £697,255              | £252,474                | £555.627         | £609.055        | £572 231         | 6851 960                | £447,700                  | 1289,124      | £304,292        | £588,913                  | £490,074      | £498,816 | \$553 678                | 61718968        |
| 100                   | 90                     | 114      | 217                | 220          | 307      | 334                | 140                     | 163                      | 97                       | 1111                      | 402             | 349             | 192                    | 66       | 228         | 46         | 82 53                 | 166              | 269                   | 110         | 114                      | 94          | 68                 | 70            | 112               | 71          | 113      | 37                       | 151            | 108                     | 50              | 33                  | 1151              | 211                      | 1775         | 144      | 184                     | 89                      | 45                       | 149                     | 195                    | 197      | 100         | 167               | 234                   | 64                      | 186              | 216             | 206              | 233                     | 651                       | 152           | 90              | 196                       | 147           | 168      | 198                      | 549             |
| 00                    | 4                      | ني       | 44                 | 1 5          | 07       | 86                 | 22                      | 41                       | 14                       | 000                       | 27              | 6               | 6                      | w        | 29          | 2          | 22                    | 17               | ه س                   | 2           | <u>.</u> U               | 10          | o                  | 0             | 4                 | . 4         | 00       | s                        | 17             | 2                       | 4               |                     | ,,,               | 4 ر                      | A C          | 0        | 24                      | ,_                      | _                        | 13 1                    | 2 5                    | 0        | 7           | 33                | 47                    | 10                      | 26               | 1               | 4                | 20                      | S. C                      | 2             | 00              | 14                        | 30            | 10       | 6                        | VC              |
|                       |                        |          |                    | I            |          |                    |                         |                          |                          |                           |                 |                 |                        |          |             |            |                       |                  |                       |             |                          |             |                    |               |                   |             |          |                          |                |                         |                 |                     |                   |                          |              |          |                         |                         |                          |                         |                        |          |             |                   |                       |                         |                  |                 |                  |                         |                           |               |                 |                           |               |          |                          |                 |
|                       |                        |          |                    |              |          |                    |                         |                          |                          |                           |                 |                 |                        |          |             |            |                       |                  |                       |             |                          |             |                    |               |                   |             | Ī        |                          |                |                         |                 |                     |                   |                          |              |          | Ī                       |                         |                          |                         |                        |          |             |                   |                       |                         |                  |                 |                  |                         |                           |               |                 |                           |               |          |                          |                 |
|                       |                        |          |                    |              |          | Ì                  |                         |                          |                          |                           |                 |                 |                        |          |             |            |                       |                  |                       |             |                          |             |                    |               |                   | Ī           |          |                          |                |                         |                 |                     |                   |                          |              |          |                         |                         |                          |                         |                        |          |             |                   |                       |                         |                  |                 |                  |                         |                           |               |                 |                           |               |          |                          |                 |
|                       |                        |          |                    |              |          |                    |                         |                          |                          |                           |                 |                 |                        |          |             |            |                       |                  |                       |             |                          |             |                    |               |                   |             |          |                          |                |                         |                 |                     |                   |                          |              |          |                         |                         |                          |                         |                        |          |             |                   |                       |                         |                  |                 |                  |                         |                           |               |                 |                           |               |          |                          |                 |
|                       |                        |          |                    |              |          |                    |                         |                          |                          |                           |                 |                 |                        |          |             |            |                       |                  |                       |             |                          |             |                    |               |                   |             |          |                          |                |                         |                 |                     |                   |                          |              |          |                         |                         |                          |                         |                        |          |             |                   |                       |                         |                  |                 |                  |                         |                           |               |                 |                           |               |          |                          |                 |
| £4,5/0                | £1,15                  | £1,000   | £45,100            | £8,690       | £21,060  | £15.660            | £18.390                 | £14 600                  | 64 87                    | 57,000                    | 51.00           | 200 13          | 100 CC3                | 21,000   | £23,34      | 1,000,14   | £1,000                | £1,551           | £1,073                | £1,000      | £6,100                   | £1.100      | £1,000             | £4,130        | £1.000            | £1.000      | £9.790   | 10.790                   | 21,000         | 12000                   | £1,000          | £1,000              | £7,580            | £33,190                  | £1,000       | £1,000   | £6,040                  | £1,700                  | £2,800                   | £1,150                  | £14,600                | £11,900  | 03          | £1 189            | £1,040                | 0000                    | 21,000           | £2,695          | £8,960           | £1,325                  | £1,145                    | £1,000        | £6,680          | £4,130                    | £6.260        | \$1,000  | #7,700                   | 27.00           |
|                       |                        |          |                    |              |          |                    |                         |                          |                          |                           |                 |                 |                        |          |             |            |                       |                  |                       |             |                          |             |                    |               |                   |             |          |                          |                |                         |                 |                     |                   |                          |              |          | 1                       | 46                      |                          |                         |                        |          |             |                   |                       | 1                       |                  |                 |                  |                         |                           |               |                 |                           |               |          |                          |                 |
|                       |                        |          | £5,381             |              |          |                    | 1                       |                          | 1                        |                           | -1              | - 1             | 1                      | 1        | 1           | £5,790     | 1                     | L                | 1                     | 1           | ш                        | М           |                    | 1             | - 1               | -1          | - 1      | -1                       | - 1            | 1                       | 1               | 1                   | 1                 | 1                        | ш            | Н        | -1                      | £4.196                  |                          |                         |                        | П        | £4,652      | -1                | -1                    | 03                      | - 1              | 1               | 1                | 1                       | 1                         | 1             | 1               | £3,284                    | - 1           | 4        | C/+,C#                   |                 |
| ı                     |                        | 1        | £3,286             |              | П        | - 1                | -1                      | - 1                      | - 1                      | - 1                       | ١               | -1              | 4                      | 1        | Т           |            | 1                     | ı                | П                     | L           |                          | Ш           | Н                  |               |                   | - 1         | . 1      | -                        | -              | 1                       | 1               | 1                   | T.                |                          | 1            | Ш        | £2,181                  | £2,787                  | 87t 13                   | £2,257                  | £2,347                 | £2,953   | £2,984      | £1,514            | £2.529                | £3.544                  | £969             | 57 817          | £3,120           | £3,329                  | 52,408                    | 12,332        | £1,378          | £1,363                    | £2,968        | £2 226   | 175 63                   | 1000            |
| TO.010                | 20,043                 | 14,554   | £8,668             | £13,252      | £9,641   | £12,129            | £13,450                 | £10,877                  | £2,469                   | £4,205                    | £5.603          | £17,763         | £14 224                | £8.198   | £3 189      | £8.743     | £3,720                | \$6,619          | £12,739               | £4,676      | £3,659                   | £4,919      | £4,251             | £2,763        | £2,611            | £5,801      | £3,812   | £4,448                   | £1.655         | £5.844                  | f4 463          | \$05.65             | 14,4/8            | £8,668                   | £5,297       | £835     | £6,194                  | £6,982                  | £4 723                   | £10,739                 | £11,104                | £2,953   | £7,635      | £3,795            | £6,907                | £3,544                  | £2.155           | £7 104          | £8.744           | 616.83                  | 175,02                    | £12,437       | £4,662          | £4,647                    | £2,968        | £6.057   | 67 379                   | 1/4×4           |
| 10.110                | 12,495                 | £3,334   | -£36,432           | £4,562       | £11,419  | -£3,531            | -£4,940                 | -£3,723                  | -£2,406                  | £2,015                    | £4.603          | £16,669         | -£8,666                | £7.198   | £2.189      | -£16,604   | £2,720                | 13,000<br>13,730 | £11.60/               | £3,676      | -£2,441                  | £3,819      | £3,251             | -£1,367       | £1,611            | £4,801      | -£5,478  | -£6,342                  | £655           | £1.714                  | £3 463          | 80E 13              | 20,102            | -£24,522                 | £4,297       | -£165    | £154                    | £5,837                  |                          |                         |                        | -£8,947  |             |                   | £5,835                | £1,504                  | £1.155           | £5.454          | £6.049           | -£641                   | £8,274                    | 77,437        | -12.018         | £517                      | -£3,292       | £5,057   | 66 379                   | 11//1           |
| 45.70/                | 75 40%                 | 377.470  | -80.8%             | 52.5%        | -54.2%   | -22.5%             | -26.9%                  | -25.5%                   | -49.4%                   | 92.0%                     | 460.3%          | 1523.7%         | -37.9%                 | 719.8%   | 218.9%      | -65.5%     | 79 1%                 | 370.070          | 700 702               | 367.6%      | -40.0%                   | 347.2%      | 325.1%             | -33.1%        | 161.1%            | 480.1%      | -59.0%   | -58.8%                   | 65.5%          | 41.5%                   | 346.3%          | 130.8%              | -40.570           | 10.00%                   | 429.7%       | -16.5%   | 2.6%                    | 509.8%                  | 177.8%                   | 37 70%                  | -23.9%                 | -75.2%   | #DIV/0!     | 219.2%            | 544.0%                | 73.7%                   | 115.5%           | 330.5%          | 224.5%           | -7.2%                   | 620.7%                    | 460.8%        | 1145 70%        | 12.5%                     | -52.6%        | 505.7%   | 637.9%                   | 10.0701         |
| 0.3%                  | 0.7%                   | 7,000    | -5.8%              | 0.5%         | -1.6%    | -0.4%              | -0.4%                   | -0.6%                    | -0.4%                    | 0.6%                      | 1.3%            | 1,4%            | -0.9%                  | 1.3%     | 0.9%        | -2.4%      | 0.4%                  | 1.1.7            | 1 10%                 | 1.1%        | -0.9%                    | 1.1%        | 1 1%               | -0.4%         | 0.6%              | 1.3%        | -2.2%    | -1.8%                    | 0.4%           | 0.4%                    | 1.0%            | 0.7%                | 0.5%              | -0.0%                    | 1.0%         | -0.1%    | 0.0%                    | 1.1%                    | 1.0%                     | -0.5%                   | 770%                   | -1.4%    | 1.4%        | 0.8%              | 1.2%                  | 0.2%                    | 0.5%             | 1.0%            | 1.0%             | -0.1%                   | 1.0%                      | 1.0%          | 2 6%            | 0.7%                      | -0.6%         | 1.0%     | 1.3%                     | 0.170           |

| 2136            | 3192                 | 3400            | 3190        | 5225              | 2134                 | 3435                 | 5207     | 2178                   | 3186          | 2230               | 5209     | 2170                 | 3430                     | 3472                  | 2196                | 3239                   | 396                     | 0175          | 2222                  | 5217     | 3174             | 5212          | 3172                      | 3170           | 3457                   | 3166      | 3164          | 3163            | 3162      | 3454    | 3160                    | 3388   | 3159       | 3425                    | 3387       | 2157     | 3176      | 2191      | 2282      | 2004                 | 2190                | 2192      | 3381     | 5222             | 2087     | 3149               | 3469     | 5216   | 2208   | 3143                   | 3141   | 31/0       | 2125      |
|-----------------|----------------------|-----------------|-------------|-------------------|----------------------|----------------------|----------|------------------------|---------------|--------------------|----------|----------------------|--------------------------|-----------------------|---------------------|------------------------|-------------------------|---------------|-----------------------|----------|------------------|---------------|---------------------------|----------------|------------------------|-----------|---------------|-----------------|-----------|---------|-------------------------|--------|------------|-------------------------|------------|----------|-----------|-----------|-----------|----------------------|---------------------|-----------|----------|------------------|----------|--------------------|----------|--------|--------|------------------------|--------|------------|-----------|
| Westb           |                      |                 | Warm        |                   | - 1                  | -                    |          |                        | _             | _                  | _        | _                    | _                        |                       | ш                   | 4                      | 4                       | 1             | L                     | Zouch    | Sutton           |               |                           | _              | L                      | 1         | Shrew         | Sherst          | Shaw (    |         |                         |        |            |                         |            |          |           |           |           |                      | ┖                   |           |          | Rowde            | _        |                    | _        |        |        |                        |        |            |           |
| estbury Infants | Westbury C.E. Junior | Wast Ashton C E | nster St Jo | nster Ave         | Warminster New Close | ur R.C.              | rges     | Warminster Princecroft | Urchfont C.E. | Longmeadow Primary | Ť.       | Trowbridge The Grove | Trowbridge St. John's K. | Trowbridge Bellefield | Trowbridge Holbrook | Tisbury St John's C.E. | Tilshead St Thomas A'Be | Clarendon Inf | Trowbridge Walwayne C |          | Sutton Veny C.E. | Sutton Benger | Stratford sub Castle C.E. | Staverton C.E. | Somerfords Walter Powe | vick C.E. | Shrewton C.E. | on C.E.         | Shaw C.E. | VC.E.   | Semington St George's C | C.E.   | CE         | ITY St Osn              | ary St Ma  | ıry Wynd | лу St Ма  | Jrv Highb | NY FIELD  | Salisbury Greentrees | Salisbury Woodlands | ıry Pembr | ICE.     |                  | OL. IVAN | Preshute Parochial | anes     |        | V      | Ogbourne St George and | E      | Diamey C   | Bradley C |
| S               | unior                | роштве          | ohm's C.E   | Warminster Avenue | Close                | 0.0                  |          | cecroft                |               | imary              | 3        | Grove                | ohn's K.Q                | cfield                | brook               | s C.E.                 | mas A'Be                |               | wayne C               | ,        |                  |               | stle C.E.                 | un             | ter Powe               | ,         |               |                 |           |         | orge's C                |        | all lillan | Salisbury St Osmund's K | rtin's C.E | ham Park | rk's C.E. | mv.       | St Paul's | Tees                 | ands                | oke Park  |          |                  | 9 0.11   | IAI                |          |        |        | orge and               |        | Oaksey C F | 'n        |
| £661,245        | £770,859             | £276.504        | £362,801    | П                 | 1                    | £588 410<br>C68 1177 | £393,520 | £330,122               | £301,482      | £491,2             | £767,234 | £1,201,529           | 1830,193                 | £738,3                | £663,081            | £283,748               | £193,938                | £762 314      | 17977                 | £908,498 | £492,1           | £404,439      | £438,8                    | £647.9         | 1353 871               | £466,220  | £323,3        | £499,4          | £592,124  | \$160.0 | £239,418                | П      | - 1        | £397,101                | Ш          | П        | П         | П         | -         | 1                    | £683,5              | £626,310  | £303,357 | £623,1           | £584.6   | £888.052           | £544 479 | £287.2 | £489,7 | £265,380               |        | £295.213   | 1         |
| 15              | 59                   | 4 4             |             | 29                | 4                    | 5 0                  | 00       | 22                     | \$2           | 57                 | 34       | 90                   | )                        | 4                     | 81                  | 55                     | 38                      | 4 3           | 4 6                   | 88       | 33               | 39            | 96                        | 44             | 21 00                  | 00        | 75            | 76              | 24        | 8 3     | 8 8                     | 67     | 24         | 57                      | 199        | 16       | 01        | 47        | 8         | 74                   | 32                  | 10        | 57       | 94               | 801      | 52                 | 70 0     | 3 3    | 8      | 80                     | 96     | 13         | 10        |
| 187             | 229                  | 84              | 110         | 249               | 165                  | 206                  | 129      | 98                     | 96            | 116                | 273      | 413                  | 181                      | 231                   | 226                 | 81                     | 52                      | 258           | 288                   | 284      | 169              | 139           | 136                       | 217            | 113                    | \$ 12     | 96            | 168             | 197       | 30 2    | 70                      | 103    | 59         | 213                     | 133        | 246      | 354       | 175       | 210       | 267                  | 202                 | 172       | 96       | 217              | 205      | 313                | 102      | 88     | 161    | 80                     | 82     | 8 3        | 173       |
| 45              | 46                   | _ [             | 5 00        | 26                | 00                   | 14                   | ı lu     | 23                     | 0             | 53                 | 32       | 51                   | 79                       | 77                    | 21                  | 9                      | 0                       | 0             | 22                    | 200      | 0                | 6             | 26                        | 34             | 7 0                    | ا ي       | io            | 6               | 2         | ω.      | 4                       | 4      | 2          | 50 E                    | 40         | 4        | 22        | 17        | 9         | 15                   | 3 2                 | 31        | A        | 21               | u        | 16                 |          | 4 4    | 21     | 2 2                    | 6      | 2          | 14        |
|                 | П                    | Т               | Т           | П                 | Т                    | Т                    | Т        | Т                      | П             |                    | П        | Т                    | Т                        | Т                     | Т                   | П                      | П                       | Т             | Т                     | T        | Т                | Γ             |                           | Т              | Т                      | Т         | Т             | Γ               | П         | Т       | Т                       | Т      | П          | T                       | T          |          | Т         | П         | Т         | T                    | Т                   | Т         | Т        | П                | П        |                    | Т        | Т      | Т      | Т                      | П      | Т          |           |
|                 |                      |                 |             |                   |                      |                      |          |                        |               |                    |          |                      |                          |                       |                     |                        |                         |               |                       |          |                  |               |                           |                |                        |           |               |                 |           |         |                         |        |            |                         | 1          |          |           |           |           |                      |                     |           |          |                  |          |                    |          |        |        |                        |        |            |           |
|                 |                      |                 |             |                   |                      |                      |          |                        |               |                    |          |                      |                          |                       |                     |                        |                         |               |                       |          |                  |               |                           |                |                        |           | Ì             |                 |           |         |                         |        |            |                         |            |          |           |           |           |                      |                     |           |          |                  |          |                    |          |        |        |                        |        |            |           |
|                 |                      | İ               | İ           | Ī                 |                      |                      | T        | T                      |               |                    |          |                      |                          | Ī                     | Ī                   |                        |                         |               |                       | t        | t                |               |                           |                | 1                      |           | T             |                 |           |         | Ì                       | T      |            | 1                       |            | t        | T         |           |           |                      |                     | 1         | T        | T                |          |                    | 1        | 1      | t      |                        |        |            |           |
|                 |                      | -               | ł           |                   |                      | 1                    |          | H                      | -             |                    |          |                      | +                        | +                     | +                   |                        |                         |               | +                     | +        | 1                | +             |                           |                | +                      | +         | +             | +               |           | -       | +                       |        |            |                         | +          | +        | H         |           |           | +                    | 1                   |           | ŀ        |                  |          |                    |          | 1      | 1      | -                      |        |            |           |
|                 |                      |                 |             |                   |                      |                      |          |                        | L             |                    |          |                      |                          |                       |                     |                        |                         |               |                       |          |                  |               |                           |                |                        |           |               |                 |           |         |                         |        |            |                         |            |          |           |           |           |                      |                     |           |          |                  |          |                    |          |        |        |                        |        |            |           |
|                 |                      |                 |             |                   |                      |                      |          |                        |               |                    |          |                      |                          | l                     |                     |                        |                         |               |                       |          |                  |               |                           |                |                        |           |               |                 |           |         | l                       |        |            |                         |            |          |           |           |           |                      |                     |           |          |                  |          |                    |          |        |        |                        |        |            |           |
|                 | _                    |                 | _           |                   |                      | _                    | <u> </u> | T                      | _             | _                  | _        |                      | _                        |                       |                     | _                      | _                       |               | _                     | _        | _                | _             | _                         |                | _                      |           | _<br>_        | _               | _         | _       |                         | _      |            | _                       | <u> </u>   | _        | _         | _         |           | _                    | _                   | <u> </u>  | _        | 1                | _        | _                  | _        | _      | _      |                        | _      |            |           |
| £14,600         | £1,22                | £1,000          | £4.675      | £4,130            | £1,000               | £7,810               | 51 15    | 216,742                | £1,500        | £29,660            | £1,000   | £29,380              | £42,610                  | £15 36                | 520 660             | £4,750                 | £1,000                  | £1,14         | £9,290                | £20.23   | 67,00            | 21,000        | £21,000                   | £18,540        | £1.87                  | £1,00     | 51.50         | 21,29           | £1,28     | £1,000  | £1,150                  | 21,000 | £1,000     | £1.000                  | £2 040     | £1,000   | 21,00     | £3,23     | £15,40    | £16,390              | £4,76               | £19.93    | £18.53   | 27.00            | £4,13    | £1,52              | £1,43    | £9,99  | £1.00  | £4.43                  | £4,13  | £1,00      | 211.20    |
| Ĭ               |                      |                 |             |                   |                      |                      |          |                        |               | Ĭ                  |          | Ĭ                    |                          |                       |                     | Ĭ                      | Ĭ                       | 5             |                       |          | 7                | T             | Ť                         |                | 7                      |           |               |                 | Ĭ         |         |                         |        | Ī          | Ĭ                       |            |          |           | 1         | G         | ٥                    | 3                   |           |          |                  |          | 5                  | 5        |        |        |                        |        | 0          | 0         |
| 141 £           | Г                    | П               | 49          | Т                 | П                    |                      | Т        | Т                      | Т             | Г                  | Г        | П                    | П                        | Т                     | Т                   | Т                      | Г                       | П             | П                     | Т        | Т                | Т             | Т                         | П              | П                      | 15        | Т             | Т               | Т         | П       | Т                       | Т      | Т          | 148 £                   | П          | Т        | Т         | 45        |           |                      |                     |           | T        |                  |          | 91                 |          | П      | Т      | Т                      | Τ      | Г          | Γ         |
| £12,861         | £0                   | £1,915          | £4.469      | £7,115            | £4,652               | £5,108               | £7 189   | £2,554                 | £2,007        | £3,375             | £7,479   | 10,763               | £5,017                   | £7.844                | \$2,929             | £2,372                 | £1,733                  | 15,871        | 0£                    | £4,743   | £9.851           | \$C0 17       | £3,557                    | £6,658         | £3,557                 | £1,368    | £4 287        | £3,01/          | £5,929    | £638    | £4.013                  | £1,372 | £1,459     | 13,499                  | £5,473     | £3.101   | 14 320    | £4,105    | £6,385    | £0                   | £6,202              | £5.290    | £5,108   | £3,290           | £5,655   | £8,300             | £5,017   | £2,736 | £2.372 | £3,648                 | £2,463 | £2,007     | ±4,361    |
| £2,832          | £3,468               | £1,272          | £2,302      | £3,771            | £2,499               | £3,120               | 1060     | 11,484                 | £1,454        | £1,757             | £4,135   | £6,255               | £2,741                   | £4.665                | 201.42              | £1,227                 | £788                    | £3,907        | £4,362                | £4,241   | £4 301           | 52 550        | £2,060                    | £3,286         | £1,711                 | £757      | £2 332        | 12,54<br>14C/7# | £2,984    | £454    | £2,014                  | 090 LF | £894       | £3,226                  | £3,135     | £2.014   | £3.726    | £2.650    | £3,180    | £4,044               | £3,514              | £3,059    | £2.605   | £1 454<br>007*CT | £3,105   | £4,740             | £2,953   | £1_530 | £1,333 | £2_438                 | £1,242 | £1,333     | 12,020    |
|                 |                      | П               |             |                   |                      |                      |          |                        |               |                    |          | П                    |                          |                       |                     |                        |                         |               |                       |          |                  |               |                           |                |                        |           | ı             |                 |           |         |                         |        |            | П                       |            |          |           |           | Г         |                      | П                   |           | 1        |                  | 1        |                    |          | П      |        |                        |        |            | ĺ         |
| 693             |                      | П               | £6,771      |                   |                      |                      |          |                        | 1             |                    |          | 1 1                  | 11                       |                       |                     | 1                      | 1                       |               | П                     |          |                  |               |                           |                | ш                      |           |               | 1               | 10        |         |                         | - 1    |            | 1.1                     |            |          |           |           |           | П                    | П                   |           |          | П                |          | £13,041 £          | L        | Н      |        |                        | £3.705 | 1          | ı         |
| Н               | £2,243               | £2,188          | £2,096      | £6,756            | £6,151               | £418                 | £2.099   | 12,710                 | £1,961        | 24,528             | 10,614   | 12,362               | 34.852                   | £2,851                | 19 503              | ±1,152                 | £1,521                  | 18,633        | £4.928                | 11,251   | £6.157           | 195           | 13,383                    | £8,595         | £3,391                 | £1,125    | £5.119        | £2 917          | £7,632    | £93     | £4,878                  | £1.884 | £1,353     | £15,725                 | £6,568     | £985     | 17.046    | £4,361/   | £5,840    | 12,346               | £4,948              | 11.588    | 10.822   | £4 846           | £4.630   | £11,516            | £6.535   | £5,724 | £2.704 | £1,657                 | -£425  | £2,339     | 24.024    |
| £1,093          | 1                    | ı l             |             | 3 5               | 61:                  | الا                  | 18       | 37                     | 1 2           |                    | 106      | 4                    | l<br>‱                   | 120                   |                     | -24                    | 152.                    | 1627.4        | -53.0%                | -55.6    | 77.0             | 480           | 266                       | -46.4          | 180.7                  | 112.5%    | 341.3         | 291.7           | 596.      | 9       | 424.                    | 188.   | 703        | 1572.                   | 321.9      | 23.9     | 1704.6    | 1361      | -37.5     | -75.3                | 103.8               | -58.      | -58.     | 5                | 757      | 755                | 455      | -57    | 270    | 37                     | 120    | 233.9%     | 3         |
| £1,093 7.5%     |                      | 218.8%          | 44.8%       | 3.6%              | 5.1%                 | .3%                  | 2.5%     | 8 1%                   | 0./%          | 2.7%               | 1.4%     | 2.1%                 | .8%                      | 6%                    | % 3                 | 20%                    | 3 2                     | 130           | %                     | %        | %                | %             | 0 3                       | %              | %                      | %         | %             | %               | 8 %       | %       | 8                       | \$ 3   | 8 %        | %                       | %          | %        | % 2       | , š       | 3         | %                    | 8%                  | %         | %        | %                | %        | 1/2                | 4%       | .3%    | 4%     | 4%                     | 20%    | %          |           |

|                     |               |             |  |  |            |                      | 7015               | 0107                | 7009                    | 7000                  | 7008                   | 7007             | 7002            | 4067                   |                        |                      |                     | 5400                     | 4075                   | 4069                   | 4010                      |                        | 5418       | 4511                  | 4001                     | 2400        | 6403         | 5408                 | 4013                  | 3403                  | 2005                      | 4064              | 6905               | 5402       |                      |                            |                        |                     | ~ 1                  | 5411       | 4000                  | 4537                    | 4066           | 2200           | 5414                  | 5404               | 5406               | 4070                   | 3244            | 3465         | 2184                    | 2140                    | 2162                   | 3203                      | 340/                | 0100            | 3406            | 3405            | 3201                    | 2227               | 3199         | 34/0                    | 2470                     | 3463               | 3402                     | - 1                 | 2006                | 3401                    |                       |         |
|---------------------|---------------|-------------|--|--|------------|----------------------|--------------------|---------------------|-------------------------|-----------------------|------------------------|------------------|-----------------|------------------------|------------------------|----------------------|---------------------|--------------------------|------------------------|------------------------|---------------------------|------------------------|------------|-----------------------|--------------------------|-------------|--------------|----------------------|-----------------------|-----------------------|---------------------------|-------------------|--------------------|------------|----------------------|----------------------------|------------------------|---------------------|----------------------|------------|-----------------------|-------------------------|----------------|----------------|-----------------------|--------------------|--------------------|------------------------|-----------------|--------------|-------------------------|-------------------------|------------------------|---------------------------|---------------------|-----------------|-----------------|-----------------|-------------------------|--------------------|--------------|-------------------------|--------------------------|--------------------|--------------------------|---------------------|---------------------|-------------------------|-----------------------|---------|
| Total Special       | Lotal Primary | Total Damas |  |  |            | Funds held centrally | Calne Springfields | Frowbridge Larkrise | Complement St. Michoras | Chimanham St Nicholas | Salishury Exeter House | Devizes Downland | Rowde Rowdeford | Wootton Bassett School | Westonly The Man avers | Washing The Marriage | Warminster Kingdown | Trowbridge St. Augustine | Trowbridge The John of | Trowbridge The Clarend | Galladury of Sosophia see | Calinhum St Iosanh's R | Sarum      | Salisbury St Edmund's | Salisbury Wyvern College | rewacy vale | Parison Vala | Purton Bradon Forest | Melksham The George W | Mariborough St. Johns | The state of the state of | Malmesbury School | Wellington Academy | Lavirigton | Sausbury South Witts | Salisbury Dishop in Charry | Cattalan Bishon Worder | Avon Valley College | Trafalgar at Downton | Devizes    | Chippenham Abbeyfield | Bradford-on-Avon St Lau | Corsnam school | Carebon School | Chinnenhum Hardenhuis | Chippenham Sheldon | Caine John Bentley | Amesbury The Stonehens | By Brook Valley | Wylye Valley | Wootton Bassett Longlea | Wootton Bassett Infants | Wootton Bassett Norema | Wootton Bassett St. Barth | WOODIOI VALLEY C.D. | Woodborough Com | Woodborough C E | Winterslow C.E. | Winterbourne Earls C.E. | Trowbridge Newtown | Winsley C.E. | Willon & Darrold Fillia | William & Barford Primar | Whitesheet Primary | Whiteparish All Saints C | Westwood with Iford | Trowbridge The Mead | West Lavington Dauntser | Westbury Bitham Brook |         |
|                     |               |             |  |  |            |                      | £2,554,689         | £1,205,414          | 11 020 11 A             | Т                     | £1.741.949             |                  | £2,072,027      |                        |                        | - 1                  | £6,080,535          |                          |                        | l.                     |                           | - 1                    | £3,150,384 | П                     | \$1,890,957              | T           | \$1 596 400  | £4,361,874           | Г                     | Т                     | 075 37C 33                | £5,261,607        | £2,585,272         |            | 1                    | - 1                        | £2 708 033             |                     |                      | £5,078,209 | Г                     | Т                       | ES 002 270     | T              | 7                     | £7,214,249         | a                  | £3,200,494             | П               | Г            |                         |                         | Γ                      | T                         | I                   | 521 2023        | £426,163        | £500,987        | £550,441                | ±645,815           | 2040,470     | T                       |                          | £343,398           | £355,690                 | £272,457            | <u>ا</u>            |                         | £768,888              | L       |
| 29806<br>502        | 20000         | 33870       |  |  | 64,178     |                      | 70                 | 20                  | 3 5                     | 67                    | 92                     | 65               | 126             | 7041                   | 1,460                  | 1059                 | 1504                | 967                      | 1236                   | 1237                   | 1250                      | 367                    | 762        | 768                   | 419                      | 410         | 343          | 1143                 | 1100                  | 100                   | 1561                      | 1261              | 625                | 683        | 707                  | 991                        | 884                    | 682                 | 543                  | 1215       |                       | 120/                    |                |                |                       | 1803               | 1206               | 741                    | 142             | 113          | 221                     | IOS                     | 10/                    | 107                       | 274                 | 148             | 148             | 178             | 188                     | 141                | 100          | 112                     | 117                      | 81                 | 118                      | 83                  | 499                 | 160                     | 271                   | 2       |
| 82                  | 2700          | 2988        |  |  | 4,672      |                      | c                  | 10                  | 100                     | 18                    | 5                      | 20               | Į.              | 01                     | 0 3                    | 114                  | 86                  | 15                       | 711                    | 100                    | 100                       | 27                     | 0          | 47                    | 20                       | 7,5         | 21           | 60                   | 00                    | 0 0                   | 46                        | 34                | 37                 | 39         | 30.                  | 4                          |                        | 36                  | 52                   | 110        | 40                    | 45                      | 40             | 70             | 54                    | 69                 | 106                | 65                     | u               | 2            | 24                      | 2                       | . [                    | 1 0                       | 27                  | Q               | 0               | _               | 9                       | 4                  | 4            | 2                       | 24                       | 15                 | _                        | 4                   | ودا                 | 7                       | 12                    | 20      |
| £803,317<br>£46,508 | 200           | £0          |  |  | £849,825   |                      | ±6,030             | 20,070              | 25,078                  | £6 018                | £6,118                 | £16,010          | 10,234          | 2000                   | 611 200                | £53.736              | £16.516             | £9,368                   | 124,144                | 274.000                | 925 5V3                   | £16.968                | £33,937    | \$11,5/2              | LT., 1.0                 | \$44 176    | £27.872      | £45,572              | 171,724               | 501.024               | £18.244                   | £10,544           | €0                 | 217,232    | £10 727              | £9.464                     | £9.036                 | £90,732             | £29,672              | £24,360    | 707.07                | CEC 5C3                 | 895 003        | £13,168        | £17,936               | £14,712            | £42,324            | £25,464                |                 |              |                         |                         |                        |                           |                     |                 |                 |                 |                         |                    |              |                         |                          |                    |                          |                     |                     |                         |                       |         |
| £46,508             | 2003          | fo          |  |  | £849,825   |                      | ±0,480             | 2000                | \$7 507                 | £6.207                | £8,523                 | ±6,022           | E/10,113        | 200,000                | PE1 023                | £28.542              | £40,535             | £26,062                  | 233,312                | 522 212                | £23 937                   | £9.891                 | £20,537    | 120,099               | 200000                   | £11793      | £9,244       | £30,806              | 200,000               | 200 000               | £42.071                   | £33,986           | £16,845            | 110,400    | 807 813              | £26.709                    | £23,825                | £18,381             | £14,635              | 132,/40    | 247,000               | 971 503                 | £34 148        | £38,190        | £43,365               | £48,594            | £32,504            | £19,9/1                |                 |              |                         |                         |                        |                           |                     |                 |                 |                 |                         |                    |              |                         |                          |                    |                          |                     |                     |                         |                       |         |
| 03<br>04            | 3 6           | 99          |  |  | #0         |                      | <b>2433</b>        | 226.27              | 615 13                  | £189                  | £2,405                 | -±9,988          | £3.417          | 55 410                 | 208 LCF                | -£25,194             | £24,019             | £16,694                  | 17,100                 | 50 160                 | -£11 604                  | £7,077                 | -£13,400   | £9,127                | 50,100                   | -£32 883    | -£18,628     | -£14,766             | 17.70T-               | 911 693               | £23,827                   | £23,442           | £16.845            | T-201-     | 1683                 | £17,245                    | £14,789                | £72,351             | -±15.037             | 20,000     | 206                   | -\$86                   | £13.580        | £25,022        | £25,429               | £33,882            | -£9.820            | -£3,493                |                 |              |                         |                         |                        |                           |                     |                 |                 |                 |                         |                    |              |                         |                          |                    |                          |                     |                     |                         |                       |         |
| 0.0%                | 0.00          | 0.0%        |  |  | 0.0%       | 200                  | 1.5%               | 76070               | 25.0%                   | 3.1%                  | 39.3%                  | -02.4%           | 00.770          | 707 20                 | 246 1%                 | 46.9%                | 145.4%              | 178,2%                   | 0.0.0                  | 20 002                 | -25.5%                    | 41.7%                  | -39.5%     | 10.970                | 70 00/                   | -74.4%      | -66.8%       | -32,4%               | 20,000                | %3 Th                 | 130.6%                    | 222.3%            | #DIV/0!            | 10,000     | 70£ V                | 182.2%                     | 163.7%                 | -79.7%              | -50./%               | 24,470     | 70 VE                 | %F 0-                   | 66.0%          | 190.0%         | 141.8%                | 230.3%             | -23.2%             | -21.0%                 | 21 (0)          |              |                         |                         |                        |                           |                     |                 |                 |                 |                         |                    |              |                         |                          |                    |                          |                     |                     |                         |                       |         |
|                     |               |             |  |  |            |                      | 0.070              | 0.00                | 0 1%                    | 0.0%                  | 0.1%                   | -U. D.70         | 0.076           | 0.20/                  | 0 5°%                  | -0.6%                | 0.4%                | 0.4%                     | 0.4.70                 | 0.20%                  | -0.2%                     | -0.4%                  | -0.4%      | 0.570                 | 0.20/                    | -1.7%       | -1.2%        | -0.3%                | 0.20/                 | -1 4%                 | 0.4%                      | 0.4%              | 0.7%               | 0.00       | 0.0%                 | 0.4%                       | 0.4%                   | -2.3%               | -0.0%                | 0.71       | 0.7%                  | 0.0%                    | 0.3%           | 0.4%           | 0.4%                  | 0.5%               | -0.2%              | -0.27%                 | 795.0           |              |                         |                         |                        |                           |                     |                 |                 |                 |                         |                    |              |                         |                          |                    |                          |                     |                     |                         |                       |         |
| 03<br>03            | 20,020        | £1.416.952  |  |  | £1,410,952 | 21 417 020           |                    |                     |                         |                       |                        |                  |                 |                        |                        |                      |                     |                          |                        |                        |                           |                        |            |                       |                          |             |              |                      |                       |                       |                           |                   |                    |            |                      |                            |                        |                     |                      |            |                       |                         |                |                |                       |                    |                    |                        | 11,000          | £1,000       | £1 150                  | £15.360                 | £1.000                 | £1,000                    | £8,040              | £11,855         | £1,290          | 2007            | 51 200                  | £1.435             | £29,660      | £1,000                  | £1,150                   | 1,000              | 54,000                   | 52 100              | \$1,000             | £150 432                | £9.365                | £1.000  |
| £0                  | 20,011        | £9.911      |  |  | 9,911      | 0011                 |                    |                     |                         |                       |                        |                  |                 |                        |                        |                      |                     |                          |                        |                        |                           |                        |            |                       |                          |             |              |                      |                       |                       |                           |                   |                    |            |                      |                            |                        |                     |                      |            |                       |                         |                |                |                       |                    |                    |                        |                 | 40           | 35                      | 68                      | 66                     | 0                         | 69                  | 49              | 42              | 1               | 30                      | 50                 | 54           | 31                      | 38                       | 202                | 73                       | 36                  | 23                  |                         |                       |         |
| £0                  | 000,100       | £904.000    |  |  | 2304,000   | 2007 000             |                    |                     |                         |                       |                        |                  |                 |                        |                        |                      |                     |                          |                        |                        |                           |                        |            |                       |                          |             |              |                      |                       |                       |                           |                   |                    |            |                      |                            |                        |                     |                      |            |                       |                         |                |                |                       |                    |                    |                        |                 | £3.648       | £3.192                  | £6,202                  | £6,020                 | £0                        | £6,294              | ±4,469          | 1,5,6,1         | 62 021          | £3 £47                  | £4.561             | £4,925       | £2,828                  | £3,400                   | 220,020            | 800 03                   | £3 284              | £2.098              | £12.770                 | £3,466                | £7,115  |
| 0£                  | 20            | £512.952    |  |  | £312,332   | 2612 062             |                    |                     |                         |                       |                        |                  |                 |                        |                        |                      |                     |                          |                        |                        |                           |                        |            |                       |                          |             |              |                      |                       |                       |                           |                   |                    |            |                      |                            |                        |                     |                      |            |                       |                         |                |                |                       |                    |                    |                        |                 | £2,151       | £1,711                  | £3,347                  | £1,560                 | £2,832                    | £4,150              | £2,241          |                 | 1               | ١                       |                    |              |                         | ı                        | 1                  |                          | 1                   | £1.257              |                         |                       |         |
| £0                  | 10            | £1.416.952  |  |  | 11,410,772 | C20 217 13           |                    |                     |                         |                       |                        |                  |                 |                        |                        |                      |                     |                          |                        |                        |                           |                        |            |                       |                          |             |              |                      |                       |                       |                           |                   |                    |            |                      |                            |                        |                     |                      |            |                       |                         |                |                |                       |                    |                    |                        | ١               | ١            |                         | -1                      |                        |                           |                     | ı               | ı               | ١               | ١                       | ij                 | П            | ı                       | 1                        | ١                  | 1                        |                     | £3,355              | 1                       | П                     |         |
| £0                  | 60            | £0          |  |  | 100        | 60                   |                    |                     |                         |                       |                        |                  |                 |                        |                        |                      |                     |                          |                        |                        |                           |                        |            |                       |                          |             |              |                      |                       |                       |                           |                   |                    |            |                      |                            |                        |                     |                      |            |                       |                         |                |                |                       |                    |                    |                        |                 | £4,799       | £3,754                  | -£5,811                 | £6,580                 | £1,832                    | £2,403              | -EJ, 144        | E 144           | 64 782          | £5,053                  | £5,973             | -£21,751     | 23,339                  | 52 530                   | £4 088             | £2.325                   | £2.971              | £2,355              | £130,105                | -£3,476               | £10.219 |
|                     |               | 0.0%        |  |  | 0.076      | 200 0                |                    |                     |                         |                       |                        |                  |                 |                        |                        |                      |                     |                          |                        |                        |                           |                        |            |                       |                          |             |              |                      |                       |                       |                           |                   |                    |            |                      |                            |                        | -                   |                      |            |                       |                         |                |                |                       |                    |                    |                        |                 | 479.9%       | 326.4%                  | -37.8%                  | 658.0%                 | 183.2%                    | 29.9%               | 0/4/C#          | 43 40/          | 370 7%          | 421.1%                  | 416,2%             | -/3.3%       | 333.9%                  | 252 00/                  | 355 5%             | 232.5%                   | 141.5%              | 235.5%              | -86.5%                  | -37.1%                | 1021.9% |
|                     |               |             |  |  |            |                      |                    |                     |                         |                       |                        |                  |                 |                        |                        |                      |                     |                          |                        |                        |                           |                        |            |                       |                          |             |              |                      |                       |                       |                           |                   |                    |            |                      |                            |                        |                     |                      |            |                       |                         |                |                |                       |                    |                    |                        |                 | 1.1%         | 0.9%                    | -0.8%                   | 2.0%                   | 0.3%                      | 0.5%                | 0.070           | 708 0           | 10%             | 1.0%                    | 1.1%               | -3.4%        | 1.070                   | 1 00%                    | 0.9%               | 0.7%                     | 0.8%                | 0.9%                | -9.4%                   | -0.7%                 | 1.3%    |

